

CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET

IN THOUSANDS OF DOLLARS

BOARD OF ESTIMATES RECOMMENDATIONS

557-100	WATER INFRASTRUCTURE REHABILITATION	LOCATION - Various
----------------	--	---------------------------

Funds are needed for an ongoing program to rehabilitate water infrastructure by cleaning and cement lining, looping dead end water mains, abandoning stubs, and replacing appurtenances in various communities as necessary.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
301	Water Revenue Bonds	57,049	5,000	5,000	5,000	5,000	62,049
402	Water Utility Funds	9,650					9,650
902	County Grants	2,000					2,000
TOTAL		68,699	5,000	5,000	5,000	5,000	73,699